# NAPA FARMERS

2023 Impact Report

#### napafarmersmarket.org



#### NAPA MARKET



I am honored to lead our farmers market into the future as we continue to grow our mission of increasing access to local produce, specialty food, and artisan craft, 100% hand grown, harvested, and made with love.

#### Dear friends.

I am thrilled to share with you our first Impact Report. The Napa Farmers Market has been operating since 1986 and we've grown tremendously, especially in the last five years. Our mission remains the same: to be the bridge between farm to fork, to create opportunities for small famers and businesses to thrive, to create space for our whole community to gather around the exquisite joy of local food.

When COVID-19 changed the world, it inevitably changed our farmers market, and, surprisingly, the pandemic changed us for the better. Thanks to support from Napa County Public Health and my previous experience in pandemic preparedness and response, the Napa Farmers Market remained open as an essential food business. This marked a crucial shift in our community's perception of how we operate. No longer were we a leisurely outing, we became recognized as a critical source for fresh, local food, sometimes even besting supplies at groceries stores in the early days of the lockdown.

In the post-pandemic world, the Napa Farmers Market has continued to flourish in our current location at the City of Napa West Street parking lot in the heart of downtown. In December 2023, the Napa Farmers Market board of directors appointment me to the newly created position of Executive Director. I am honored to lead our farmers market into the future as we continue to grow our mission of increasing access to local produce, specialty food, and artisan craft, 100% hand grown, harvested, and made with love.

You may have noticed that all our farmers have "We grow what we sell" signage at their stalls. This is part of the long list of California Department of Food and Agriculture requirements for farmers selling at every California Certified Farmers Market. The intent is to make it clear as day to customers that this produce is coming directly from a small farm, not a wholesale warehouse.

As a nonprofit organization, while the Napa Farmers Market does not grow or make products for sale: • We grow family farmers, small businesses, and the local economy.

- We grow equitable access to local food.
- We grow community around local food.
- And most importantly, WE GROW TOGETHER.

Thank you for your support of the Napa Farmers Market. I welcome your feedback on our first Impact Report, please let me know what you think and how we can improve for next year. Enjoy!

See you at the Napa Famers Market,

Cara Mae

# NAPARKER would like to thank...

#### Local government for helping us operate.



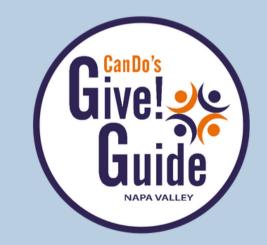
Napa County Agriculture Commissioner 's Office Napa County Environmental Health Divison Napa County Health & Human Services Agency



**City of Napa Parks & Recreation Services** Department

#### **Food assistance funding partners for** helping us nourish our whole community in 2023.

















PETER A. AND VERNICE H. GASSER FOUNDATION Napa Valley Community FOUNDATION

**Providence** 

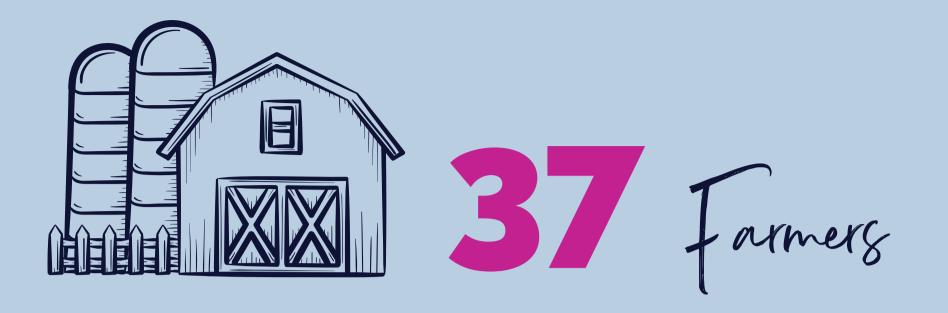


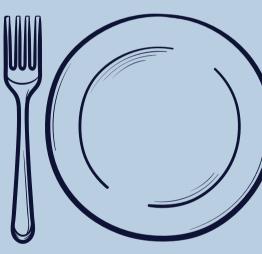


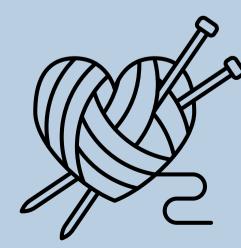
# NAPA FARMERS Wecrow family farmers, small business, and the local economy.

# Our market was home to

small farmers & businesses in 2023.







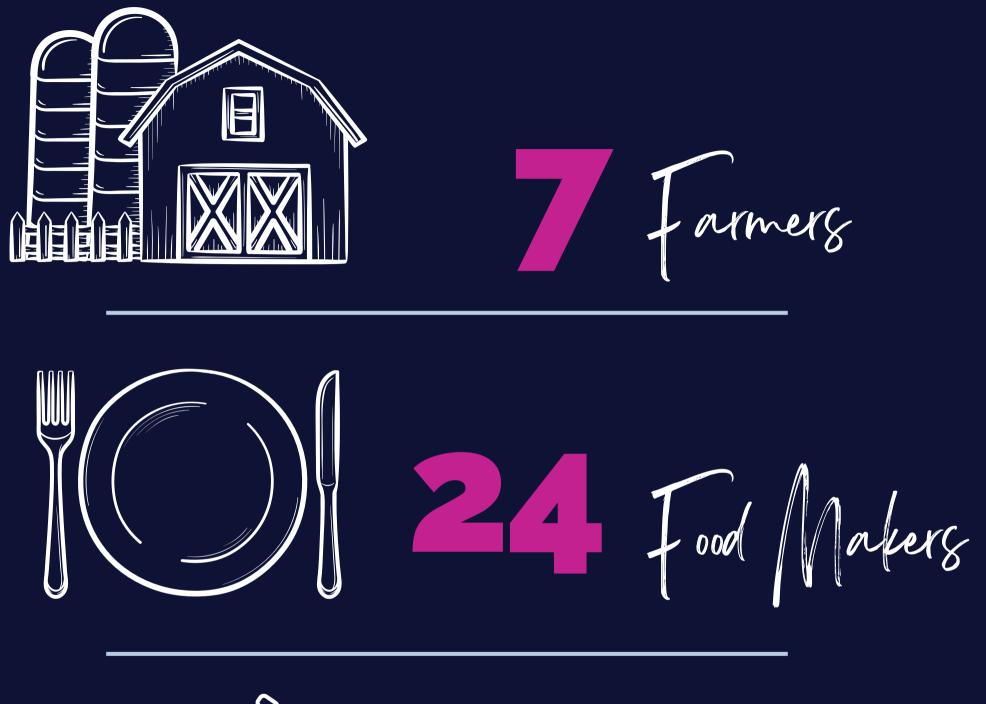
67 Food Makers

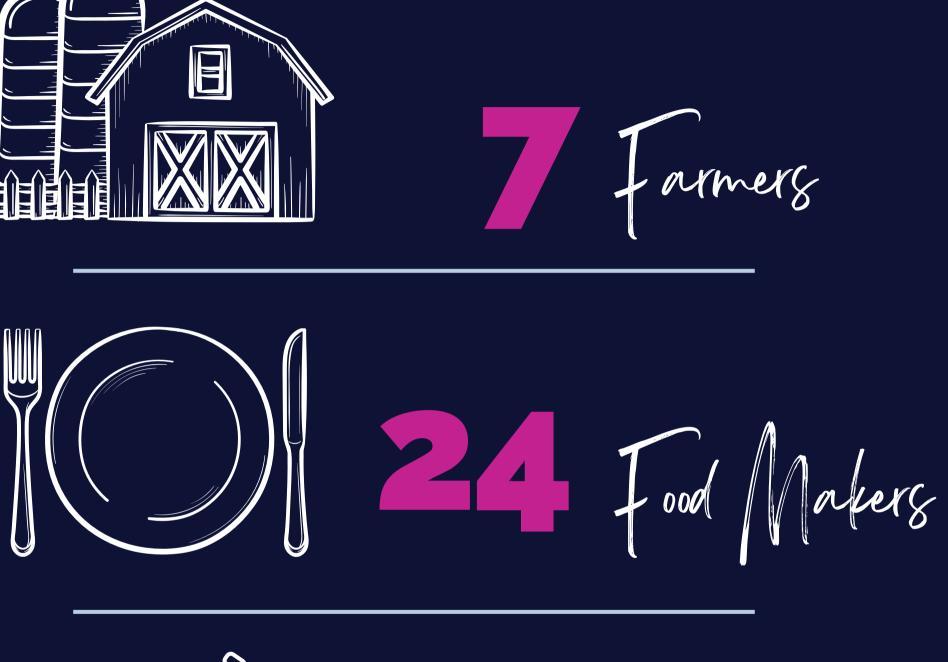


### We supported

(29)

# Napa-based small farmers & businesses in 2023.

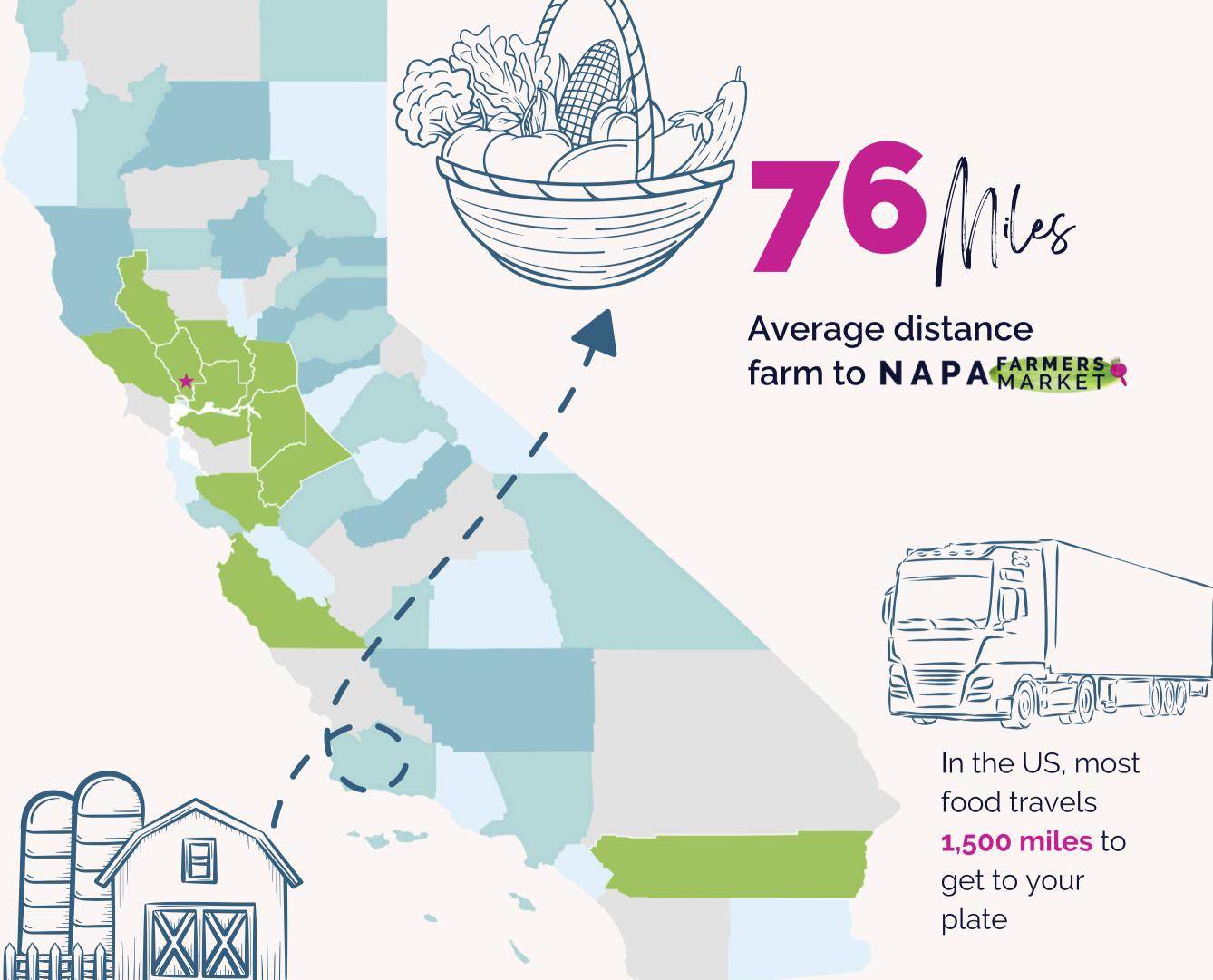








County	Farmers
Napa	7
Sonoma	7
Santa Clara	4
Yolo	4
Contra Costa	2
Fresno	2
Moneterey	2
Sacramento	2
Solano	2
Stanislaus	2
Lake	1
Riverside	1
San Joaquin	1
TOTAL	37





CROP

Help us grow. Donate today!

"We rely on the Napa Farmers Market as our place to connect directly with customers and share in their excitement around the unique crops we grow that you can't find in the grocery store."

> - Andrew Imbach, Lone Oak Farms, Napa

# In 2023, our customers spent around

# SB MILLON

# supporting small farmers & businesses at the Napa Farmers Market.

Customer Average: \$53 Saturday \$36 Tuesday



### In 2023, our customers spent around

# S14 millon

# at businesses in Napa before or after shopping at the market.

Customer Average: \$95 Saturday \$75 Tuesday



### **2023 Vendor Survey Feedback**

Management Excellent local As a vendor, how would you rate your experience at the Napa Farmers Market? Stafforganized environment friendly vendors location +++++ 4.7 out of 5 **5**★ support Communication 4★ Community helpful socialmedia Marketing larketing 3\* organization wonderful 2\*

#### **Question:**

1 🖈

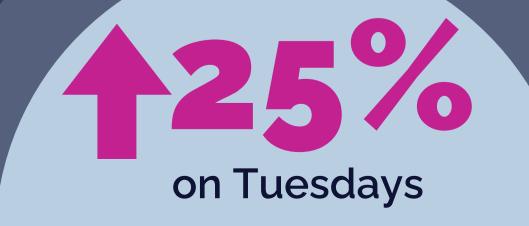
			76%
			21%
			1.5%
_			0%
			1.5%



# NAPA FARMERS We grow community around local food.

# We welcomed 162,844

total customer visits, including **124,646** visits by our Napa City and County neighbors





Saturday ( usomers



# 124,077**Total Customer visits**

ter	Average / Market
ary - March	1,987
- June	2,652
September	3,235
per - December	2,146

Tuesday ( usomers





ter	Average / Market
ary - March	Closed
- June	921
September	1,236
per - December	850



In 2023 we welcomed nonprofit, government, and community organizations to connect with our customers and promote their causes.

We work for you to make 89 markets happen year-round, rain or shine.

# Board of Directors

(volunteers)

## **Full-time staff**

### **Part-time staff**

### Volunteers

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# NAPA FARMERS MARKET We crow equitable access to Local food

### In 2023 we matched



in food assistance benefits to purchase fresh fruits & veggies for CalFresh customers, serving

### households w/ low-income





ingredient to try."

#### "My son and I always come once a

- week and it's our family time
- together. He makes dinner on
- Saturday nights, so we go shopping
- and he picks a new veggie or

  - Melinda, CalFresh Customer



We partnered with Puertas Abiertas CRC to distribute

# 510,100

of Fruit & Veggie Bucks to 27 Latine families in

need of food assistance to

buy fresh produce from

our farmers over 4 months.







Tuesdays: 15,464 lbs. Saturdays: 10,809 lbs.

# 26,373 lbs.

- of fresh produce and food donations were
- collected and distributed to people and families
- in need of assistance by our partners:



# NAPA FARMERS





together.



# Business sponsors help us grow.

# F&M BANK

Where Banking is Easy!



### BANK OF STOCKTON

WITHSTANDING THE TEST OF TIME

### Redwood Credit Union





#### Admin & Fundraising

9%



Food Assistance Services 30.4%

### Napa Farmers Market 2023 Expenses:

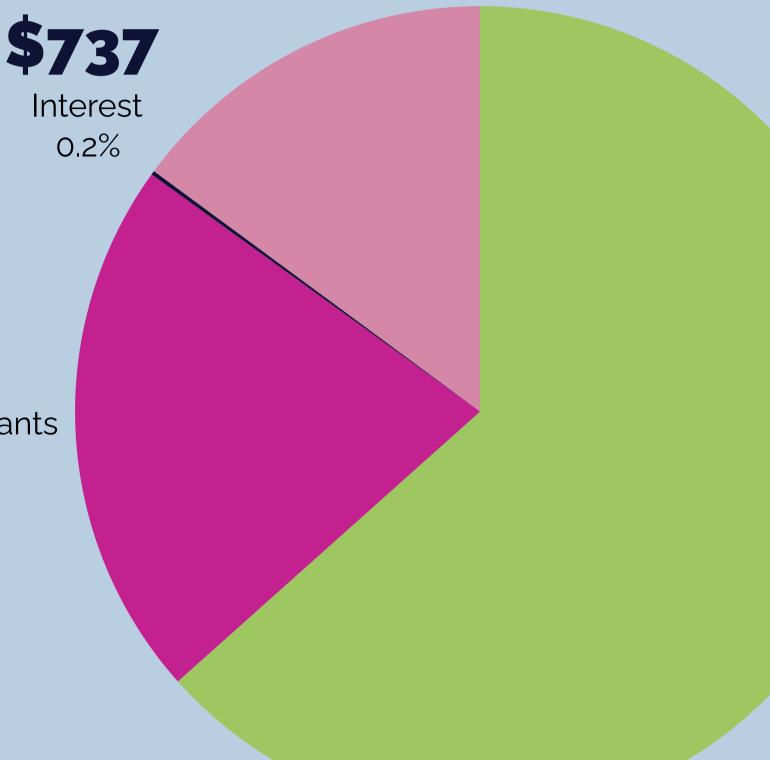
# \$352,934



Market Operations 60.6%







### \$101,685

Restricted Donations & Grants 21.5%

### Napa Farmers Market 2023 Revenue:

# \$472,037



Vendor Stall Fees 63.4%

### **Restricted Funds: Food Assistance**

**Reserved for food assistance** programs and services, including funds for customers with lowincome to buy fresh produce, staff time, and administration.

## Why?

**Required to address food** insecurity and increase equitable access to local food by all our neighbors.

### **Unrestricted Funds: Market Operations**

Supports all costs of the Napa Farmers Market where funds are needed most, including facilities, supplies, marketing, staff time, and administration.

Why?

Required to keep stall fees low so farmers & vendors maximize their income, while providing the highest quality market experience for both sellers and customers.

## NAPA FARMERS MARKET

# Thank you.

Your tax-deductible donation to the Napa Farmers Market provides funds to support the cost of operating our world class farmers market where they are needed most.

<u>napafarmersmarket.org/donate</u>





We grow together